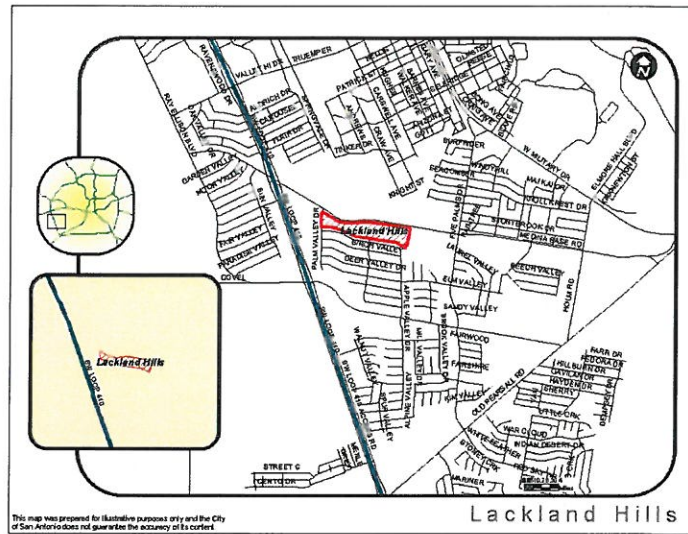


Lackland Hills Tax Increment Reinvestment Zone #13

Status Report



Background

- **Designated:** December 13, 2001
- **Termination Date:** September 30, 2026
- **Developer Initiated**
- **Location:** Palm Valley Drive and Medina Base Road near Loop 410 and Highway 90
- **Developer:** Lackland Hills Joint Venture
- **Average Sales Price of Homes:** Single Family - \$87,000 to \$94,000
- **City Council District:** 4
- **Local School District:** South San and Southwest ISD
- **Bexar County Precinct:** 1
- **State Representative District:** 117
- **State Senator District:** 19
- **Proposed Developments:** 184 single-family units
- **Zone Term:** 24.81 Years
- **Participating Taxing Entities:** City of San Antonio and Bexar County
- **Size:** 39.006 Acres
- **Base Value:** \$120,000
- **Zone Current Value:** \$18,674,790
- **Amount Paid to Developer:** \$119,450.00
- **Balance Due:** \$1,464,942.17

Construction Schedule

Year	Phase	Proposed Development	Actual Development
		Single Family	Single Family
2006	I	62	30
2007	II	92	122
2008	III	0	21
2009	IV	30	11
Total		184	184

Participation Summary		
Taxing Entities	COSA	Bexar County
Participation Rate	100%	100%
Maximum Dollar Contribution	\$2,113,444	\$1,028,407
Contribution to Date	\$197,342.00	\$90,435.00

Pending Items: Completion of the culvert on Medina Base Road